

**CITY OF KENORA  
CAPITAL BUDGET  
2011**

**FUNCTIONAL AREA: PROTECTION**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>FIRE</b>						
11.211.01	Pumper replacement	300,000	0	0	150,000	0	150,000
	<b>POLICE</b>						
11.221.01	Patrol Vehicle (s)	80,000	0	0	0	0	80,000
11.221.02	Firewall	15,000	0	0	0	0	15,000
11.221.03	Computers / Software	35,000	0	0	0	0	35,000
11.221.04	Laptops	10,000	0	0	0	0	10,000
<b>FUNCTIONAL TOTALS</b>		<b>440,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>290,000</b>